

	2019/2020	2020/2021	2021/2022	Proposed 2022/2023	Difference
<b>EDUCATION INCOME</b>					
ECS	\$ 25,863.00	\$ 26,148.00	\$ 25,940.00	\$ 29,866.00	\$ 3,926.00
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Ed	\$ 226.00	\$ 226.00	\$ 194.00	\$ 199.00	\$ 5.00
Special Ed	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 26,089.00	\$ 26,374.00	\$ 26,134.00	\$ 30,065.00	\$ 3,931.00

	2019/2020	2020/2021	2021/2022	2022/2023	Difference
<b>GENERAL GOVT INCOME</b>					
State Owned Prop	\$ 38,529.00	\$ -	\$ 38,529.00	\$ -	\$ (38,529.00)
Colleges Hospitals	\$ 27,093.00	\$ -	\$ 27,093.00	\$ -	\$ (27,093.00)
PILOT				\$ 74,770.00	
Mohegan/Pequot	\$ 8,899.00	\$ -	\$ 8,899.00	\$ 8,899.00	\$ -
TAR	\$ 242,006.00	\$ 242,003.00	\$ 242,721.00	\$ 243,078.00	\$ 357.00
Machinery/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Elderly Tax Credit	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Revenue Share	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal Stabilization Grant	\$ 9,911.00	\$ 7,207.00	\$ 9,911.00	\$ 9,911.00	\$ -
Grants for municiple Projects	\$ 7,207.00	\$ -	\$ 7,207.00	\$ 7,207.00	\$ -
CMED	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total State Revenues</b>	\$ 333,645.00	\$ 249,210.00	\$ 334,360.00	\$ 343,865.00	\$ 9,505.00

	2019/2020	2020/2021	2021/2022	2022/2023	Difference
<b>OTHER INCOME</b>					
Conveyance Tax	\$ 28,000.00	\$ 26,000.00	\$ 55,000.00	\$ 45,000.00	\$ (10,000.00)
Copier Fees	\$ 5,000.00	\$ 4,200.00	\$ 3,800.00	\$ 4,200.00	\$ 400.00
Building Permits	\$ 42,000.00	\$ 43,200.00	\$ 42,000.00	\$ 55,000.00	\$ 13,000.00
Dog Licenses	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,000.00	\$ (400.00)
P&Z Permits	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 4,200.00	\$ 600.00
Misc Permits	\$ 400.00	\$ 400.00	\$ 1,000.00	\$ -	\$ (1,000.00)
Inland/Wetland Permits	\$ 600.00	\$ 500.00	\$ 1,200.00	\$ 1,200.00	\$ -
Sale of Regs	\$ -	\$ -	\$ 700.00	\$ -	\$ (700.00)
Interest on Investments	\$ 8,500.00	\$ 7,900.00	\$ 7,900.00	\$ 7,000.00	\$ (900.00)
Dividends	\$ 5,000.00	\$ 3,500.00	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00
Interest/Liens	\$ 45,000.00	\$ 45,000.00	\$ 22,000.00	\$ -	\$ (22,000.00)
Tobey Pond	\$ 13,000.00	\$ 13,000.00	\$ 15,000.00	\$ 7,400.00	\$ (7,600.00)
Recreation	\$ 1,000.00	\$ -	\$ 4,100.00	\$ 1,200.00	\$ (2,900.00)
Town Clerk Fees	\$ 27,000.00	\$ 27,000.00	\$ -	\$ 31,575.00	\$ 4,575.00
Bulky Waste	\$ 22,000.00	\$ 23,400.00	\$ 25,000.00	\$ 30,000.00	\$ 5,000.00
Tires/Freon	\$ 1,000.00	\$ 650.00	\$ 1,500.00	\$ 1,500.00	\$ -
Transfer Station	\$ 38,000.00	\$ 38,500.00	\$ 48,000.00	\$ 45,000.00	\$ (3,000.00)
Telecommunications	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 6,200.00	\$ 6,200.00
Tower Rental	\$ 13,000.00	\$ 13,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
CIRMA Equity Distr.	\$ -	\$ -	\$ 3,000.00	\$ -	\$ (3,000.00)
Fish & Game	\$ 1,500.00	\$ 1,500.00	\$ 250.00	\$ 500.00	\$ 250.00
Land Records	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -
Scrap Metal	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00	\$ -
Town Clerk Fees	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 267,800.00	\$ 264,550.00	\$ 253,650.00	\$ 260,175.00	\$ 6,525.00

	2019/2020	2020/2021	2021/2022	2022/2023	Difference
<b>REIMBURSEMENT FUNDS</b>					
LoCIP	\$ 37,077.00	\$ 31,743.00	\$ 31,743.00	\$ 31,743.00	\$ -
River Place Bridge - Engineering			\$ 60,000.00		\$ (60,000.00)
Mountain Road Bridge					\$ -
Botelle Oil Tank			\$ 40,000.00		\$ (40,000.00)
<b>Total Reimbursement</b>					\$ -
<b>Total BOF Adjustment</b>	\$ 37,077.00	\$ 31,743.00	\$ 131,743.00	\$ 31,743.00	\$ (100,000.00)

	2019/2020	2020/2021	2021/2022	2022/2023	Difference
Regional #7	\$ 1,935,909.00	\$ 1,704,030.00	\$ 1,611,069.00	\$ 1,714,598.00	\$ 103,529.00
Botelle	\$ 2,490,000.00	\$ 2,440,000.00	\$ 2,422,610.00	\$ 2,396,700.00	\$ (25,910.00)
<b>Total</b>	\$ 4,425,909.00	\$ 4,144,030.00	\$ 4,033,679.00	\$ 4,111,298.00	\$ 77,619.00
Less Income	\$ (26,089.00)	\$ (26,374.00)	\$ (26,374.00)	\$ (30,065.00)	\$ (3,691.00)
<b>Total Education</b>	\$ 4,399,820.00	\$ 4,117,656.00	\$ 4,007,305.00	\$ 4,081,233.00	\$ 73,928.00
General Govt	\$ 3,479,788.31	\$ 3,538,551.23	\$ 4,145,683.25	\$ 4,289,870.82	\$ 144,187.57
Less State Revenues	\$ (333,645.00)	\$ (249,210.00)	\$ (334,360.00)	\$ (343,865.00)	\$ (9,505.00)
Less Other Income	\$ (267,800.00)	\$ (264,550.00)	\$ (253,650.00)	\$ (260,175.00)	\$ (6,525.00)
Less Reimbursement	\$ (37,077.00)	\$ (31,743.00)	\$ (131,743.00)	\$ (31,743.00)	\$ 100,000.00
<b>Total</b>	\$ 2,841,266.31	\$ 2,993,048.23	\$ 3,425,930.25	\$ 3,654,087.82	\$ 228,157.57

	2019/2020	2020/2021	2021/2022	2022/2023	Difference
Total Education	\$ 4,399,820.00	\$ 4,117,656.00	\$ 4,007,305.00	\$ 4,081,233.00	\$ 73,928.00
Total Gen Govt	\$ 2,841,266.31	\$ 2,993,048.23	\$ 3,425,930.25	\$ 3,654,087.82	\$ 228,157.57
<b>Total</b>	\$ 7,241,086.31	\$ 7,110,704.23	\$ 7,433,235.25	\$ 7,735,320.82	\$ 302,085.57
Less BOF Adjustment	\$ (200,000.00)	\$ (208,000.00)	\$ (200,000.00)	\$ (150,000.00)	\$ 50,000.00
<b>Amount to be Raised</b>	\$ 7,041,086.31	\$ 6,902,704.23	\$ 7,233,235.25	\$ 7,585,320.82	\$ 352,085.57

MIL RATE	26.89	25.96	26.91	27.84	0.93
		Mil Rate 25.98			3.46%
<b>Grand List</b>	\$ 261,852,774.00	\$ 265,940,896.00	\$ 268,451,908.00	\$ 272,441,810.00	\$ 3,989,902.00

